

Health and Wellbeing Board 8th March, 2018

HWBB Joint Commissioning Report - Better Care Fund Update

Responsible Officer

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1. Summary

- 1.1 This report serves a short update on the progress on the Better Care Fund review and development.
- 1.2 The HWBB agreed that during 2017/18 the Shropshire Health and Care economy would focus on developing the Better Care Fund as a tool that fully supports integration. The BCF plan had final approval in November, through December, January and February, colleagues from the Council and the CCG have reviewed each line of the Better Care Fund spend and are working to make recommendations for taking work and integration forward.
- 1.3 An action plan has been developed to monitor progress of the Grant Frameworks and the additional work needed to progress the BCF. Extraordinary Joint Commissioning Group meetings have been held to agree next steps. It was anticipated that a full report would be made to this HWBB, however, the Joint Commissioning Group continues to work through decisions and we hope to present this to the next HWBB in May.
- 1.4 Shropshire CCG are working to propose some amendments to the Section 75 Partnership Agreement that was discussed and agreed at the last Health and Wellbeing Board. The revised agreement will be brought back to the HWBB as soon as possible.
- 1.5 The latest BCF monitoring report is attached as Appendix A. The report highlights good progress on our Delayed Transfers of Care, Non-Elective Admissions and Admissions to Care Homes. We are awaiting metrics on Reablement for Quarter 3; this target was met in Q1 and just missed in Q2.

2. Recommendations

- 2.1 To note progress of the BCF work;
- 2.2 To note and discuss any aspect of the BCF monitoring report.

REPORT

3. Risk Assessment and Opportunities Appraisal

- 3.1. (NB This will include the following: Risk Management, Human Rights, Equalities, Community, Environmental consequences and other Consultation)
- 3.2. The HWB Strategy requires that the health and care system work to reduce inequalities in Shropshire. All decisions and discussions by the Board must take into account reducing inequalities.
- 3.3. The schemes of the BCF and other system planning have been done by engaging with stakeholders, service users, and patients. This has been done in a variety of ways including through patient groups, focus groups, ethnographic research.

4. Financial Implications

- 4.1 The BCF focusses on a pooled fund > than 29 million.

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| <p>List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information) For the final BCF plan please see HWBB paper here</p> |
| <p>Cabinet Member (Portfolio Holder) Cllr Lee Chapman</p> |
| <p>Local Member n/a</p> |
| <p>Appendices Appendix A: Performance Report</p> |

Appendix A - Better Care Fund – measures delivered by Shropshire Council

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population.



Number of residential admissions is reducing

The following table shows the rate of admissions per 100,000 people

| 2017/18 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|------------------|-----------|-----------|-----------|----------------------------|
| Profile (target) | 150 | 300 | 450 | 600.3 |
| Actual | 83.5 | 150.8 | 317.7 | 343 (31 st Jan) |
| Performance | ✓ | ✓ | ✓ | ✓ |

Performance is better than the profiled target. The number of older people entering residential care in the first 10 months of the financial year was 255 people or (323.1 per 100,000). The service is on track to achieve the year-end target. The service reiterates that its priority is to ensure that the most appropriate care package is provided at the right time to meet people’s needs.

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services

This measure is reported in arrears. Q3 data expected April 2018

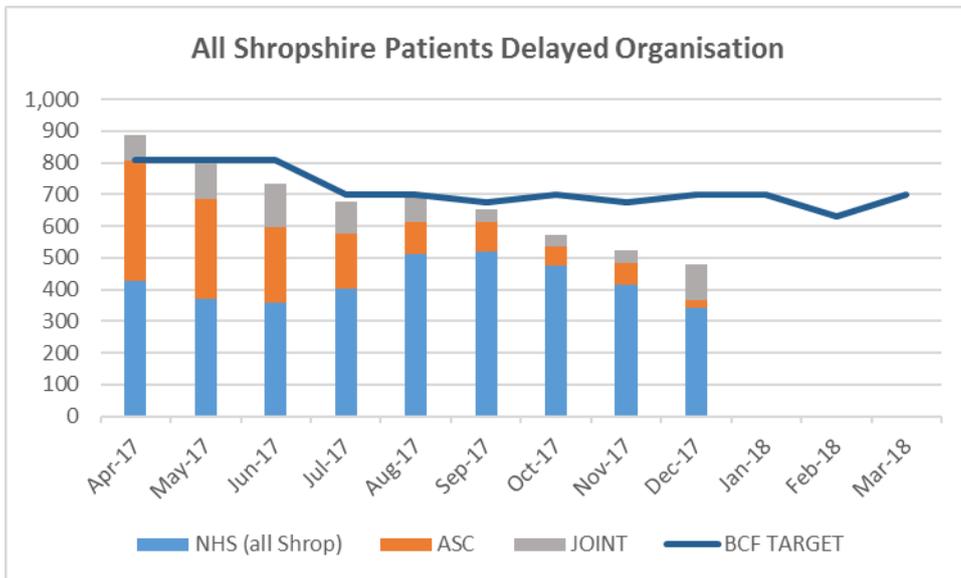
| 2017/18 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|-------------|-----------|-----------|-----------|-----------|
| Target | 82% | 82% | 82% | 82% |
| Actual | 83.2% | 81.09% | | |
| Performance | ✓ | ✗ | | |

Performance to the end of Q2 has shown a slight reduction in the percentage of older people who are still at home 91 days after discharge from hospital to reablement and is slightly below target. The age of patients and their complexity of conditions makes this a challenging measure to achieve. The service confirms their commitment to deliver support packages to ensure as many people as possible are able to remain safely in their homes.

Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+).

This is a joint measure with the NHS which records the combined number of patients who are delayed in their transfer of care from hospital.

The following chart shows the total monthly number of delayed days by organisation



During the current year the monthly number of delayed bed days has reduced. Jointly attributed delays have remained fairly stable, however there was a significant during December. NHS attributed delays have started to show a decrease during recent months. ASC have seen month on month improvements during the reporting period.



* April 2017 to December 2017

| 2017/18 | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
|-------------|-----------|-----------|-----------|-----------|
| Target | 2425 | 2077 | 2077 | 2031 |
| Actual | 2425 | 2035 | 1580 | |
| Performance | ✓ | ✓ | ✓ | |

The Better Care Fund targets for delayed transfer of care were established in July as part of the national improvement programme. Quarter 1 target was based on actual performance as data had been published at the time of target setting. Quarter 2 is in line with the target. Q3 target has been achieved. The first month of quarter 4 data will be reported on the 8th March.

Non-Elective Admissions – Shropshire CCG Q2 – Q4 17/18

| Month | Number of Non-Elective Admissions | Target and Total for Quarter |
|-----------|-----------------------------------|---|
| April | 2552 | |
| May | 2705 | |
| June | 2651 | Target = 8327 Total = 7,908  |
| July | 2,714 | |
| August | 2,567 | |
| September | 2,468 | Target = 8,080 Total = 7749  |
| October | 2726 | |
| November | 2762 | |
| December | 2588 | Target = 8,729 Total = 8,076  |
| January | | |
| February | | |
| March | | Target = 8,475 Total = |

BCF Plan Non-Elective Admissions Targets

| Q1 17/18 | Q2 17/18 | Q3 17/18 | Q4 17/18 |
|----------|----------|----------|----------|
| 8,327 | 8,080 | 8,729 | 8,475 |

Data Source

NHS England

<https://www.england.nhs.uk/statistics/statistical-work-areas/hospital-activity/monthly-hospital-activity/mar-data/>